

CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES

4.1.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

**Audited Income and Expenditure statement of the
Institution Signed by CA for and Counter signed by
Principal and Chairman(Trustee)
(2017-18 to 2021-22)**



**I/C PRINCIPAL
Chandrabhan Sharma College
of Arts, Science & Commerce
Powai-Vihar, Powai, Mumbai - 400 076
Tel. 25704526 / 25704530**



Smt. Durgadevi Sharma Charitable Trust's
Chandrabhan Sharma College
 of Arts, Commerce & Science
 (Hindi Linguistic Minority Institution)
 (Affiliated to the University of Mumbai)
 Accredited by NAAC 'B+'

**4.4.1 Percentage of expenditure incurred on maintenance of infrastructure
 (physical and academic support facilities) excluding salary
 component during the last five years**

SR.NO.	PARTICULARS	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
1	ANNUAL MAINTENANCE CHARGES	351,985	356,953	412,892	401,499	413,871
2	ELECTRICITY CHARGES	609,400	348,204	1,530,472	1,737,915	1,951,150
3	HOUSEKEEPING CHARGES	304,543	98,800	1,088,220	949,369	843,660
4	BUILDING INSURANCE PREMIUM	45,000	39,687	33,120	35,770	36,460
5	MUNICIPAL TAXES	412,661	1,138,261	14,130	501,650	1,650
6	REPAIR/MAINTENANCE	498,832	59,414	435,893	1,020,911	806,618
7	SECURITY CHARGES	1,617,711	1,862,925	2,092,462	2,140,019	506,919
8	WATER & WATER TANKER CHARGES	79,719	26,212	45,403	72,574	26,840
9	LICENSE & RENEWAL FEES	25,574	34,500	14,500	14,500	14,500
10	TELEPHONE & INTERNET CHARGES	163,838	35,554	121,338	150,268	73,819
11	PROPERTY MAINTENANCE & RENT	25,200,000	25,200,000	24,000,000	20,300,000	1,800,000
	TOTAL	29,309,263	29,200,510	29,788,430	27,324,475	6,475,487

S. C. Nagvekar

UDIM: 23043440BGUXHA1262
CERTIFIED TRUE COPY

Prashant G. Sharma
Chairman

Hon. Prashant G. Sharma
 Smt. Durgadevi Sharma Charitable Trust's
 Chandrabhan Sharma College ASC,
 Mumbai

Principal
I/C PRINCIPAL

Chandrabhan Sharma College
 of Arts, Commerce & Science
 Powai-Vihar, Powai, Mumbai - 400 076.
 Tel. 022-45266020